



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,476,534,000 2,556,553,636 (73.54%)	2,184,538,000 1,462,258,769 (66.94%)	213,000,000 74,162,000 (34.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,874,072,000 4,092,974,405 (69.68%)
		SISA	919,980,364	722,279,231	138,838,000	0	0	0	0	0	0	1,781,097,595
GRAND TOTAL		PAGU REALISASI	3,476,534,000 2,556,553,636 (73.54%)	2,184,538,000 1,462,258,769 (66.94%)	213,000,000 74,162,000 (34.82%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,874,072,000 4,092,974,405 (69.68%)
		SISA	919,980,364	722,279,231	138,838,000	0	0	0	0	0	0	1,781,097,595